

				2013/14 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 7 The California Department of Transportation Promises to Deliver											
Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	Comments	
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List				
<b>FIRST QUARTER - July 1, 2013 to September 30, 2013</b>															
29250	VEN	101	SHOPP	\$415	\$30	\$416	INSTALL LEFT-TURN SIGNAL PHASE AND UPGRADE ADA CURB RAMPS		08/15/13	08/01/13	09/25/13	02/03/14			
<b>SECOND QUARTER - October 1, 2013 to December 31, 2013</b>															
18312	LA	710	SHOPP	\$1,934	\$0	\$403	LANDSCAPE MITIGATION		08/20/13	AADD	11/15/13	04/17/14			
27310	LA	110	SHOPP	\$9,135	\$0	\$1,810	REPLACE JOINT SEALS AND REPAIR CONCRETE SPALLS		11/26/13	AADD	12/27/13	08/04/14			
28420	LA	5	STIP	\$1,054	\$0	\$191	VINE PLANTING			AADD	10/01/13	03/24/14			
28450	LA	14	STIP	\$2,544	\$0	\$458	INSTALL LIGHTING, NATIVE VEGETATION, AND INTERPRETIVE SIGNS, AND PROVIDE STORMWATER MITIGATION		12/16/13	AADD	12/16/13	05/09/14			
28850	LA	405	SHOPP	\$4,536	\$0	\$1,203	IN CARSON, AT THE NORTHBOUND CARSON WEIGH STATION. UPGRADE WEIGH STATION.		11/08/13	10/01/13	12/20/13	05/15/14			
29470	LA	101	SHOPP	\$55,000	\$100	\$1,913	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29490	LA	5	SHOPP	\$15,473	\$0	\$1,680	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29500	LA	10	SHOPP	\$15,900	\$300	\$1,508	REPLACE SLAB AND GRIND	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29550	LA	101	SHOPP	\$17,865	\$50	\$1,723	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29560	LA	5	SHOPP	\$21,713	\$0	\$2,260	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29570	LA	605	SHOPP	\$25,138	\$0	\$3,463	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29670	VEN	118	SHOPP	\$16,310	\$50	\$1,106	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29680	LA	405	SHOPP	\$23,280	\$0	\$2,718	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
29700	LA	138	SHOPP	\$16,700	\$50	\$1,220	PAVEMENT REHAB	10/01/13	11/01/13	AADD	12/02/13	07/01/14			
<b>THIRD QUARTER - January 1, 2014 to March 31, 2014</b>															
21592	LA	5	STIP	\$131,854	\$250,005	\$47,712	WIDEN WITH HOV AND MIXED FLOW LANES (SEGMENT 2)		03/14/14	09/27/13	03/28/14	09/05/14	POTENTIAL "BUY AMERICA" RISK. NO DECISION ON JPA RAMPS, COULD JEOPARDIZE THE PS&E SCHEDULE, HENCE THE RTL AND DELIVERY		
27570	LA	103	SHOPP	\$7,475	\$235	\$1,380	PAINT BRIDGE		12/06/13	10/18/13	01/24/14	11/18/14	RR INVOLVEMENT & 1 PARCEL STILL NOT CLEAR WHO IS THE OWNER		
28810	LA	210	SHOPP	\$56,380	\$120	\$1,972	LANE REPLACEMENT	10/01/13	12/02/13	AADD	02/14/14	07/30/14			
29300	LA	210	SHOPP	\$18,610	\$100	\$1,445	SLAB REPLACEMENT AND COLD PLANE AND OL RAMPS AND AUX LANE	10/01/13	12/02/13	AADD	02/14/14	07/30/14			
30230	LA	210	SHOPP	\$50,000	\$0	\$1,520	LANE REPLACEMENT	10/01/13	12/02/13	AADD	02/14/14	07/30/14			
3X710	LA	60	SHOPP	\$6,000	\$375	\$3,409	REALIGN RAMPS AND APPROACHES TO MATCH NEW OVERCROSSING AND RELOCATE UTILITIES		03/20/14	01/02/14	03/28/14	08/13/14			
<b>FOURTH QUARTER - April 1, 2014 to June 30, 2014</b>															
1193U	LA	10	BOND CMIA	\$184,840	\$8,000	\$23,129	CONSTRUCT HOV LANE		05/23/14	03/14/14	06/02/14	10/23/14	POTENTIAL "BUY AMERICA" RISK. R/W CERTIFICATION IS AT RISK DUE TO A VERY COMPRESSED SCHEDULE. FINAL MAPS WERE SUBMITTED LATE AND 12 PARCELS RELATED TO SCE WILL BE REVISED AND RESUBMITTED BY THE END OF AUGUST, 2013. PS&E IS ALSO AT RISK DUE TO DESIGN CHANGES.		
25902	LA	5	SHOPP	\$33,350	\$5	\$4,179	CONSTRUCT SAND FILTERS AND INFILTRATION DEVICES PHASE 2 OF 10		04/03/14	12/16/13	05/01/14	09/19/14			
26560	LA	138	SHOPP	\$21,100	\$800	\$5,100	WIDEN ROADWAY, PAVE SHOULDERS AND INSTALL RUMBLE STRIPS		04/04/14	02/14/14	05/05/14	11/14/14	PS&E IS AT HIGH RISK DUE TO THE NON-STANDARD SIGHT DISTANCE. DESIGN IS STILL WORKING ON THE DESIGN EXCEPTIONS FOR 12 OF THE 104 VERT CURVES DUE TO NON-STANDARD PASSING ZONES AND SIGHT DISTANCE.		
27480	LA	18	SHOPP	\$2,557	\$143	\$710	REPLACE BRIDGE DECK, JOINT SEALS AND BRIDGE RAILING		05/01/14	AADD	06/02/14	02/19/15	DELAY IN OBTAINING THE RIGHT OF ENTRY FROM RAIL ROAD COMPANY		
28270	LA	101	SHOPP	\$11,800	\$30	\$1,700	INSTALL METAL BEAM GUARDRAIL		05/01/14	AADD	06/02/14	07/24/14			
28720	LA	134	SHOPP	\$2,000	\$0	\$475	STORM WATER - SOURCE CONTROL		04/01/14	AADD	05/01/14	07/28/14			
28730	LA	210	SHOPP	\$2,000	\$0	\$475	STORM WATER - SOURCE CONTROL		03/03/14	AADD	04/01/14	07/24/14			

30280	LA	138	SHOPP	\$3,200	\$0	\$468	0.2" OVERLAY TW	10/01/13	04/01/14	AADD	05/05/14	11/14/14	
3X820	LA	39	SHOPP	\$2,000	\$0	\$600	REPAIR ERODED SLOPES BY CONSTRUCTING RETAINING WALL	04/15/14	04/15/14	AADD	05/15/14	10/15/14	
3X910	LA	10	SHOPP	\$20,736	\$25	\$5,184	REPAIR & REPLACE STOLEN ELECTRICAL WIRING		05/15/14	AADD	06/27/14	12/29/14	
3X920	LA	5	SHOPP	\$15,725	\$25	\$3,931	REPAIR & REPLACE STOLEN ELECTRICAL WIRING		05/15/14	AADD	06/27/14	11/01/14	
3X930	LA	118	SHOPP	\$20,097	\$25	\$5,024	REPAIR & REPLACE STOLEN ELECTRICAL WIRING		05/15/14	AADD	06/27/14	11/01/14	
3X940	LA	5	SHOPP	\$4,650	\$25	\$1,163	RESTORE DAMAGED FIBER OPTIC SYSTEM		03/06/14	AADD	06/16/14	11/01/14	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various